

Florence Unified School District	110201	Pinal
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SCHOOL LEVEL DETAIL

Florence Middle School	110201150
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	748,430	0	748,430
UNRESTRICTED CAP OUTLAY	18,698	0	18,698
SOFT CAPITAL OUTLAY	67,668	0	67,668
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	101,359	0	101,359
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	135,087	0	135,087
STATE PROJECTS	23,081	0	23,081
FOOD SERVICES	0	0	0
OTHER	0	0	0
TOTAL	1,094,323	0	1,094,323
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	967	0	967
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	304.760		
1998 - 1999 TOTAL	304.070		
1999 - 2000 TOTAL	303.660		
FALL 1999 ENROLLMENT	306		

ESTIMATED		
SCHOOL REVENUE	1,957,502	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	303.66
CLASSROOM STAFF	18	17.11
OTHER	8	39.18
TOTAL STAFF	27	11.46
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported